Investing in Our Community’s Future
Vision 2020 Investment Proposal
Why V2020 Was Created

• From the Resolution Creating V2020 Commission:
  ◦ “Outstanding public schools in Tangipahoa Parish are a critical component of what makes a community a place where families and businesses desire to call it their home…”
  ◦ “A deliberate and sustained pursuit of excellence in education is essential to the long-term vitality and economic prosperity of Tangipahoa Parish…”
  ◦ “We have a legal and moral responsibility to develop effective approaches to long-range planning for the school system’s instructional and support functions.”

• In Short… the future of our community is inextricably tied to the future of our Public Schools!
The Commission’s Emergency Requests of TPSB

1. “Identify a recurring source of revenue dedicated to a comprehensive and sustained effort to recruit and retain high quality teachers.”

2. “Identify a recurring source of revenue dedicated to facility needs so that a more strategic and efficient long-range approach can be taken to address the extensive public school facility needs.”
**TPSB V2020 Investment Proposal**

- **A Homestead Exempt 20 Mill Property Tax for 20 years, which could only be investment as follows:**
  
  I. **Prop 1:** Ten mills ($5.6 million per year) for strategic plan to recruit and retain high quality teachers and support staff.

  II. **Prop 2:** Four mills ($2.3 million per year) that can only be used to fund a strategic plan to improve school facilities.

  III. **Prop 3:** Six mills ($3.5 million per year) dedicated to a smarter, more cost effective approach to address the rapid growth in our student population and end the use of “temporary” or “modular” classrooms.

  Can Not be used for any other purpose!
A Huge Return on Our Investment

- State MFP funding will increase by $6.5 million per year, as a result of our decision to invest these additional local funds in our schools.

- The new dedicated annual investment in facilities, along with the Board’s recent successes in the Deseg case, will free up an additional $13 million for immediate use for major facility improvements.
Proposal on Use of Newly Invested Funds

A. $6.5 Million Per Year in New State Funds

- 100% dedicated to V2020 Strategic Plan to recruit and retain high quality teachers.
- V2020 Commission, with assistance from new Chief Academic Officer, will design Strategic Plan, which will include the following elements:
  1. Increase staffing allotment based on economically disadvantaged school rankings, (smaller teacher-student ratios),
  2. Praxis preparation and support for quality uncertified teachers,
  3. Job embedded collaboration and quality professional development,
  4. More art, music, library/media specialists, and “pull-out” teachers,
  5. Teacher coaches and mentors,
  6. Academic counselors at every school,
  7. Classroom-based interventionist at every school that includes grades K-3.
Proposal on Use of Newly Invested Funds

B. $5.6 Million Per Year From Prop 1

- 100% dedicated to increasing compensation for teachers and support staff.

- Key Elements of New Compensation Plan:
  - 5% salary increase for Certified Teachers with no employee receiving more than $3,000 increase in their base salary (embedded in salary scale)
  - Tangi Teachers will have a higher salary than Livingston, Washington and/or St. Helena at all levels of the pay scale.
  - To set a $8.50 minimum hourly amount paid to all TPSS Employees.
  - $100 per Month Base Salary increase for full-time support personnel.
  - V2020 Commission will assist with adoption of final plan details.
Proposal on Use of Newly Invested Funds

C. $5.6 Million Per Year From Props 2 & 3

- 100% dedicated to school facility improvements.
- Key Elements of Strategic Facility Improvement Plan:
  - Balance between needs-based and per-pupil based approach.
  - $3.1 million (55%) per year invested on a “PAYGO student-count based approach.”
  - $2.5 million (45%) per year to be used as security to bond a $33 million immediate investment for construction of new permanent classrooms on a “needs-based approach.”
  - Will also use the $13 million in “saved funds”
  - V2020 Commission will assist with adoption of final plan details.
Proposal on Use of Newly Invested Funds

Admin’s Complex Assessments on Needs and Cost:

TPS5 Classrooms 2017-18

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It’s Complicated! Questions? See Admin after the meeting.
Kentwood District

Schools
-O.W. Dillion Leadership Academy
-Kentwood High Magnet

Key Info and Proposed Investment
-Current Student Count: 635
-Saved PAYGO Funds: 0
-Perm Classrooms Needed: 0
-Proposed Needs-Based Funds: 0
-Proposed Per-Pupil Based PAYGO Funds: $2 million
-Proposed Total Investment: $2 million

Note: Kentwood recently received a new $14 million OW Dillon Campus & an over $2 million investment in facility improvements at Kentwood High Magnet.
Key Info and Proposed Investment

- Current Student Count: 1,479
- Saved PAYGO Funds: $944,817
- Perm Classrooms Needed: 12
- Proposed Needs-Based Funds: $2.4 million
- Proposed Per-Pupil Based PAYGO Funds: $4.8 million

Proposed Total Investment:

$8.1 Million

Schools

- Sumner High- Grades 9-12
- Sumner Middle- Grades 6-8
- Spring Creek- Grades PreK-5
- Chesbrough- Grades PreK-5
Schools
- Roseland Montessori Magnet
- Amite Elementary Communications Magnet
- Amite Middle Communications Magnet
- Amite High Magnet

Special Note: Board recently completed a $3.4 million in facility improvements at Amite High Magnet.

Key Info and Proposed Investment
- Current Student Count: 1,785
- Saved PAYGO Funds: $281,117
- Perm Classrooms Needed: 8
- Proposed Needs-Based Funds: $1.6 million
- Proposed Per-Pupil Based PAYGO Funds: $5.8 million

- Proposed Total Investment:

$7.7 million
Loranger District

Schools in District
- Loranger Elementary
- Loranger Middle
- Loranger High

Key Info and Proposed Investment
- Current Student Count: 2,110
- Saved PAYGO Funds: $1 million
- Perm Classrooms Needed: 42
- Prop Needs-Based Funds: $7.6 million
- Prop Per-Pupil Based PAYGO Funds: $6.8 million

- Proposed Total Investment: $15.4 million
Key Info and Proposed Investment

- Current Student Count: 1,569
- Saved PAYGO Funds: $2.1 million
- Perm Classrooms Needed: 20
- Proposed Needs-Based Funds: $3.4 million
- Proposed Per-Pupil Based PAYGO Funds: $5.1 million

- Proposed Total Investment: $10.6 Million

Schools in District

- Independence Magnet
- Independence Academy
- Nesom
- Independence Academy
Hammond District

Schools in District
- Natalbany Middle
- Midway Elementary
- Westside Montessori Magnet
- Woodland Park Magnet
- Eastside Magnet
- Greenville Park Academy
- Hammond High Magnet

Key Info and Proposed Investment
- Current Student Count: 5,722
- Saved PAYGO Funds: $3.9 million
- Perm Classrooms Needed: 48
- Proposed Needs-Based Funds: $8.6 million
- Proposed Per-Pupil Based PAYGO Funds: $18.5 million

- Proposed Total Investment:

$31 Million
**Ponchatoula District**

**Schools in District**
- Champ Cooper
- D.C. Reeves
- Perrin
- Tucker Elementary
- Vinyard Elementary
- Ponchatoula Jr. High
- Ponchatoula High

**Key Info and Proposed Investment**
- Current Student Count: 5,848
- Saved PAYGO Funds: $6.2 million
- Perm Classrooms Needed: 52
- Proposed Needs-Based Funds: $9.4 million
- Proposed Per-Pupil Based PAYGO Funds: $19 million
- Proposed Total Investment: $34.6 million
TPSB V2020 Investment Proposal

General Principles Of Investment Proposal for Board Adoption

1. **100% of Increased MFP Funding** (Tier 2) Will Be Dedicated To V2020 Strategic Plan to recruit and retain high quality teachers.

2. **100% Prop 1** proceeds dedicated to increasing compensation for teachers and support staff as follows:
   a. 5% salary increase for Certified Teachers with no employee receiving more than $3,000 increase in their base salary (embedded in salary scale)
   b. $100 per month base salary increase for full-time support staff
   c. Set $8.50 minimum hourly rate for all TPSS employees

3. **100% of Prop 2 & 3** proceeds dedicated V2020 Strategic Plan to address school facility needs parish wide as follows:
   a. $3.1 million (55%) per year invested on a “PAYGO student-count based approach.”
   b. $2.5 million per year (45%) to be used as security to bond a $33 million immediate investment for construction of new permanent classrooms on a “needs-based approach.”